

<b>Illustrative Funding Rates Funding Factors</b>	<b>2023/24 Final Budget Rates</b>	<b>2024/25 Indicative Model</b>
Scaling factor (% of NFF)	99.89%	100.00%
Primary AWPU	£ 3,487.73	£ 3,668.04
KS3 AWPU	£ 4,917.14	£ 5,171.50
KS4 AWPU	£ 5,541.93	£ 5,829.53
Primary MFL	£ 4,405.00	£ 4,610.00
Secondary MFL	£ 5,715.00	£ 5,995.00
Primary FSM	£ 493.26	£ 504.59
Secondary FSM	£ 493.26	£ 504.59
Primary FSM6	£ 724.47	£ 844.41
Secondary FSM6	£ 1,058.44	£ 1,235.72
Primary IDACI band F	£ 236.35	£ 242.00
Secondary IDACI band F	£ 344.25	£ 350.12
Primary IDACI band E	£ 287.73	£ 293.48
Secondary IDACI band E	£ 457.29	£ 463.40
Primary IDACI band D	£ 452.15	£ 458.25
Secondary IDACI band D	£ 637.12	£ 648.76
Primary IDACI band C	£ 493.26	£ 499.44
Secondary IDACI band C	£ 698.78	£ 710.54
Primary IDACI band B	£ 524.08	£ 530.33
Secondary IDACI band B	£ 750.16	£ 762.03
Primary IDACI band A	£ 688.50	£ 700.24
Secondary IDACI band A	£ 955.68	£ 973.13
Primary Low Attainment	£ 1,186.90	£ 1,204.83
Secondary Low Attainment	£ 1,798.33	£ 1,827.84
Primary EAL	£ 596.02	£ 607.56
Secondary EAL	£ 1,608.22	£ 1,632.19
Primary Mobility	£ 971.10	£ 988.58
Secondary Mobility	£ 1,397.56	£ 1,421.08
Lump Sum	£ 131,534.83	£ 138,401.09
Sparsity Primary (up to)	£ 57,854.77	£ 58,799.87
Sparsity secondary (up to)	£ 84,161.74	£ 85,470.91
MFG	0.50%	0.50%
Capping	6.17%	No Cap
Fringe uplift where applicable	1.84%	1.75%

All funding rates include the Area Cost Adjustment (ACA)

No. of Schools Protected	23	8
No. of Schools Capped	24	0